

Circuit Court of Cook County Performance Metrics
Department 312 - Forensic Clinical Service

Department Number and Name:	312 - Forensic Clinical Services (FCS)	Program Description:	Provides executive consultations as well as other administrative services such as accounting, audit, finance, procurement, communications and public relations, human resources and labor relations, special projects, office services and reception.								
Program Name:	Forensic Clinical Services										
FTE:	22.1										

OUTPUT METRICS (<u>count</u> of work units processed or produced, persons served, etc.)												
#	Metric name	Definition	2016 Actual	2017 Target	2017 Actual	2018 Target	2018 Q1 Actual	2018 Q2 Actual	2018 Q3 Actual	2018 Q4 Actual	2018 YE Actual	2019 Target
1	Total number of court-ordered cases examined at FCS, per fiscal period.	Total number of court-ordered cases examined at FCS for forensic examination, per fiscal period. As a result of mental health evaluations and expert-witness testimonies by department staff, FCS enables the court to promptly and adequately deal with mental health issues pertaining to pre-trial, trial, and post-trial legal issues. Based on FCS evaluations and testimonies, defendants are transferred from Cook County Jail to State hospitals or the Illinois Department of Corrections (IDOC). Timely execution of this legally mandated function increases public safety, while decreasing jail overcrowding.	1,559	1,600	1,984	2,000	332	367	382	309	1,390	2,000
2	Total number of evaluations of all types and court testimonies in the fiscal period	Total number of completed court-ordered evaluations and testimonies by staff psychiatrists, staff psychologists and staff social workers.	2,970	3,000	2,988	3,000	530	515	601	640	2,286	3,000

EFFICIENCY METRICS (cost per unit, work units processed per staff person, cycle time to complete work unit, etc.)												
#	Metric name	Definition	2016 Actual	2017 Target	2017 Actual	2018 Target	2018 Q1 Actual	2018 Q2 Actual	2018 Q3 Actual	2018 Q4 Actual	2018 YE Actual	2019 Target
1	Overall department average cost per completed evaluation or testimony in the fiscal period.	The total department average cost in the fiscal period per evaluation or testimony, including wages of all department employees, benefits, impersonal accounts, and all other budgeted expenses. Significantly less than cost incurred by private examiners for comparable work.	\$788	\$887	881	875	800	785	775	780	785	800

OUTCOME METRICS (percentage of success accomplishing a program's primary task, customer satisfaction survey results, etc.)												
#	Metric Name	Definition	2016 Actual	2017 Target	2017 Actual	2018 Target	2018 Q1 Actual	2018 Q2 Actual	2018 Q3 Actual	2018 Q4 Actual	2018 YE Actual	2019 Target
1	Percent of mentally-ill defendants in the fiscal period found unfit to stand trial or legally insane.	Percent of individual defendants court-ordered for examination in the fiscal period at FCS, found to be unfit to stand trial or legally insane. This ensures appropriate placement of incarcerated mentally-ill defendants for mental health treatment in facilities outside of Cook County Jail, such as the Illinois Department of Human Services.	15%*	15%*	14.5%*	15%*	23%*	22%*	15%*	19.6%*	19.9%*	15%*

Circuit Court of Cook County Performance Metrics
Department 312 - Forensic Clinical Service

Department Number and Name:	312 - Forensic Clinical Services (FCS)	Program Description:	Conducts psychiatric examinations on individuals referred from the Circuit Court of Cook County, prepares written reports, provides expert-witness court testimony and consultations to other professionals and the Court.							
Program Name:	Psychiatry									
FTE:	6.1									

OUTPUT METRICS (count of work units processed or produced, persons served, etc.)												
#	Metric name	Definition	2016 Actual	2017 Target	2017 Actual	2018 Target	2018 Q1 Actual	2018 Q2 Actual	2018 Q3 Actual	2018 Q4 Actual	2018 YE Actual	2019 Target
1	Total number of psychiatric evaluations completed in the fiscal period	Total number of court-ordered evaluations completed by staff psychiatrists resulting in written reports submitted to court in the fiscal period.	853	850	882	890	254	259	202	211	926	900
2	Total number of psychiatric testimonies provided in court in the fiscal period	Total number of individual appearances in court by psychiatrists to provide direct expert-witness testimony in the fiscal period.	84	80	84	100	40	38	27	28	133	125

EFFICIENCY METRICS (cost per unit, work units processed per staff person, cycle time to complete work unit, etc.)												
#	Metric name	Definition	2016 Actual	2017 Target	2017 Actual	2018 Target	2018 Q1 Actual	2018 Q2 Actual	2018 Q3 Actual	2018 Q4 Actual	2018 YE Actual	2019 Target
1	Average number of evaluations completed per psychiatrist in the fiscal period	Average number of evaluations completed per psychiatrist in the fiscal period.	264	263*	253	260	60	70	55	57	242	250
2	Average number of court testimonies per psychiatrist in the fiscal period	Average number of court testimonies given per psychiatrist in the fiscal period.	26	25*	27	30	9	10	7	8	34	30

* Base on 3.7 FTE.

OUTCOME METRICS (percentage of success accomplishing a program's primary task, customer satisfaction survey results, etc.)												
#	Metric Name	Definition	2016 Actual	2017 Target	2017 Actual	2018 Target	2018 Q1 Actual	2018 Q2 Actual	2018 Q3 Actual	2018 Q4 Actual	2018 YE Actual	2019 Target
1	Psychiatric Evaluation Clearance Rate	Percent of incoming court ordered evaluations in the fiscal period completed by Psychiatry within the established turn-around time of four weeks.	100%	100%	100%	100%	100%....	100	100	100	100	100

Circuit Court of Cook County Performance Metrics
Department 312 - Forensic Clinical Service

Department Number and Name:	312 - Forensic Clinical Services (FCS)	Program Description:	Conducts psychological examinations on individuals referred from the Circuit Court of Cook County, prepares written reports, provides expert-witness court testimony and consultations to other professionals and the Court.								
Program Name:	Psychology										
FTE:	8										

OUTPUT METRICS (count of work units processed or produced, persons served, etc.)												
#	Metric name	Column1	2016 Actual	2017 Target	2017 Actual	2018 Target	2018 Q1 Actual	2018 Q2 Actual	2018 Q3 Actual	2018 Q4 Actual	2018 YE Actual	2019 Target
1	Total number of psychological evaluations completed in the fiscal period	Total number of court-ordered evaluations completed by staff psychologists resulting in written reports submitted to court in the fiscal period.	1,118	1,120	1,114	1,100	216	201	184	218	819	1,000
2	Total number of single individual appearances in court by staff psychologists to provide direct expert-witness testimony in the fiscal period.	Total number of single individual appearances in court by psychologists to provide direct expert-witness testimonies in the fiscal period.	166	160	134	130	20	17	11	15	63	115

EFFICIENCY METRICS (cost per unit, work units processed per staff person, cycle time to complete work unit, etc.)												
#	Metric name	Column1	2016 Actual	2017 Target	2017 Actual	2018 Target	2018 Q1 Actual	2018 Q2 Actual	2018 Q3 Actual	2018 Q4 Actual	2018 YE Actual	2019 Target
1	Average number of evaluations completed per psychologist in the fiscal period.	Average number of evaluations completed per psychologist in the fiscal period.	210	210*	214	215	43.2*	40	37	44	164.2*	200
2	Average number of court testimonies per psychologist in the fiscal period	Average number of court testimonies given per psychologist in the fiscal period.	39	42*	43	40	4	3.4	2.5	3	12.9*	37

* Based on 5.0 FTEs

OUTCOME METRICS (percentage of success accomplishing a program's primary task, customer satisfaction survey results, etc.)												
#	Metric Name	Column1	2016 Actual	2017 Target	2017 Actual	2018 Target	2018 Q1 Actual	2018 Q2 Actual	2018 Q3 Actual	2018 Q4 Actual	2018 YE Actual	2019 Target
1	Psychological Evaluation Clearance Rate	Percent of incoming court-ordered evaluations completed by Psychology within the established turn-around time of four weeks.	100%	100%	100%	100%	1	100	100	100	100	100

Circuit Court of Cook County Performance Metrics
Department 312 - Forensic Clinical Service

Department Number and Name:	312 - Forensic Clinical Services (FCS)	Program Description:									
Program Name:	Social Services Division		Conducts psychosocial evaluations with relatives/collaterals of defendants undergoing court-ordered forensic clinical evaluations.								
FTE:	8										

OUTPUT METRICS (count of work units processed or produced, persons served, etc.)												
#	Metric name	Column1	2016 Actual	2017 Target	2017 Actual	2018 Target	2018 Q1 Actual	2018 Q2 Actual	2018 Q3 Actual	2018 Q4 Actual	2018 YE Actual	2019 Target
1	Total number of psychosocial evaluations completed in the fiscal period	Total number of court-ordered psychosocial evaluations completed by staff social workers resulting in written reports submitted to court in the fiscal period.	749	750	775	750	164	190	177	171	702	725

EFFICIENCY METRICS (cost per unit, work units processed per staff person, cycle time to complete work unit, etc.)												
#	Metric name	Column1	2016 Actual	2017 Target	2017 Actual	2018 Target	2018 Q1 Actual	2018 Q2 Actual	2018 Q3 Actual	2018 Q4 Actual	2018 YE Actual	2019 Target
1	Average number of evaluations completed per social worker in the fiscal period	Average number of evaluations completed per social worker in the fiscal period.	150	150	166	150	35	38	35	34	142	150

OUTCOME METRICS (percentage of success accomplishing a program's primary task, customer satisfaction survey results, etc.)												
#	Metric Name	Column1	2016 Actual	2017 Target	2017 Actual	2018 Target	2018 Q1 Actual	2018 Q2 Actual	2018 Q3 Actual	2018 Q4 Actual	2018 YE Actual	2019 Target
1	Social Services Evaluation Clearance Rate	Percent of Social Services evaluations completed in the fiscal period. Psychosocial evaluations are typically started and completed on the same day.	100%	100%	100%	100%	1	100	100	100	100	100